

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	3,289,613
Annual Unlinked Trips	484,396
Average Weekday Unlinked Trips	1,696
Average Saturday Unlinked Trips	497
Average Sunday Unlinked Trips	306

Service Supplied

Annual Vehicle Revenue Miles	2,839,590
Annual Vehicle Revenue Hours	219,578
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	144
Base Period Requirement	

Financial Information

Fare Revenues Earned \$278,118

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$278,118
Local Funds	(44%)	3,777,976
State Funds	(50%)	4,260,410
Federal Assistance	(2%)	204,377
Other Funds	(0%)	0

Total Operating Funds Expended \$8,520,881

Sources of Capital Funds Expended

Local funds	(20%)	\$346,592
State Funds	(0%)	7,148
Federal Assistance	(79%)	1,365,721
Other Funds	(0%)	0

Total Capital Funds Expended \$1,719,461

Summary of Operating Expenses

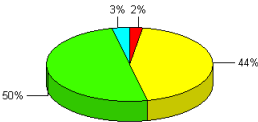
Salary, Wages and Benefits	\$48,497
Materials and Supplies	0
Purchased Transportation	8,118,180
Other Operating Expenses	354,204
Total Operating Expenses	\$8,520,881

Reconciling Cash Expenditures

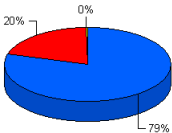
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	89	\$1,629,281	\$0	\$35,737	\$54,443	\$1,719,461

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$8,520,881	\$278,118	\$1,719,461	3,289,613	2,839,590	484,396	219,578	N/A	144	4.5	89	N/A	62%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Demand Response \$3.00

Operating Expense
per Vehicle Revenue Hour

Demand Response \$38.81

Cost Effectiveness

Operating Expense
per Passenger Mile

Demand Response \$2.59

Operating Expense
per Unlinked Passenger Trip

Demand Response \$17.59

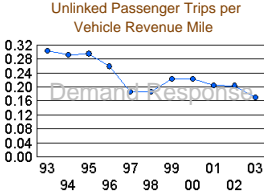
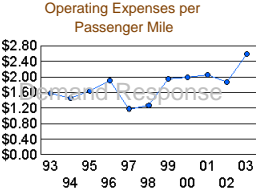
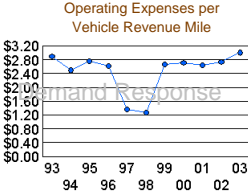
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Demand Response 0.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

Demand Response 2.21



1 Excludes data for purchased transportation reported separately